

**KUMASI METROPOLITAN ASSEMBLY  
STATEMENT OF REVENUE AND EXPENDITURE  
FOR THE YEAR ENDED 31ST DECEMBER, 2019**

**BROAD BASED ACCOUNTS**

	NOTE	BUDGET: - 2019 GH¢	ACTUAL : -2019 GH¢	ACTUAL : -2018 GH¢
<b>REVENUE:</b>				
GoG FUND				
GRANTS	1	18,791,094.71	14,579,306.21	23,262,146.11
IGF Retained	2	25,596,000.00	24,683,840.45	22,708,381.22
Donor Fund	3	11,608,919.32	5,139,161.78	3,531,665.00
<b>TOTAL REVENUE</b>		<b>55,996,014.03</b>	<b>44,402,308.44</b>	<b>49,502,192.33</b>
<b>EXPENDITURE:</b>				
GoG Fund				
Personal Emoluments	4A	9,915,426.46	8,402,792.13	15,633,370.44
Common Fund Expenditure	4B	8,259,439.00	4,676,359.64	5,694,981.94
Others	4C	12,225,148.57	3,111,227.16	5,811,162.69
<b>Sub-Total</b>		<b>30,400,014.03</b>	<b>16,190,378.93</b>	<b>27,139,515.07</b>
IGF Expenditure				
Employee Compensation	5A	3,632,875.28	3,236,378.16	3,037,123.60
Goods and Services	5B	12,325,124.72	11,772,621.60	14,535,190.04
General Expenses	5C	1,428,000.00	2,545,966.88	940,830.69
Financial Asset-Capital	5D	8,210,000.00	6,733,433.51	4,024,438.61
<b>Sub-Total</b>		<b>25,596,000.00</b>	<b>24,288,400.15</b>	<b>22,537,582.94</b>
<b>TOTAL EXPENDITURE</b>		<b>55,996,014.03</b>	<b>40,478,779.08</b>	<b>49,677,098.01</b>
<b>EXCESS OF REVENUE/EXPENDITURE</b>		<b>-</b>	<b>3,923,529.36</b>	<b>(174,905.68)</b>

